

Heber-Overgaard Unified District	090206	Navajo
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$864,143	\$175,353	\$16,358	\$23,582	\$0	\$1,079,436
Support Services						
Students	\$53,168	\$11,577	\$261	\$923	\$0	\$65,929
Instructional Staff	\$45,710	\$11,574	\$9,172	\$6,526	\$15	\$72,997
General Administration	\$62,500	\$10,788	\$5,331	\$1,456	\$1,763	\$81,838
School Administration	\$163,348	\$35,964	\$2,231	\$5,208	\$495	\$207,246
Business and Central	\$78,841	\$16,878	\$21,047	\$3,169	\$570	\$120,505
Operation Maintenance of Plant Services	\$174,226	\$48,431	\$58,873	\$195,479	\$0	\$477,009
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$25,456	\$12,448	\$0	\$0	\$0	\$37,904
School-Sponsored Cocurricular Activities	\$4,952	\$597	\$4,083	\$1,056	\$1,079	\$11,767
School-Sponsored Athletics	\$53,599	\$5,764	\$15,093	\$6,625	\$5,519	\$86,600
Other Programs	\$220	\$25	\$0	\$816	\$0	\$1,061
Regular Education Subsection Total	\$1,526,163	\$329,399	\$132,449	\$244,840	\$9,441	\$2,242,292
Special Education						
Classroom Instruction	\$118,335	\$36,275	\$4,300	\$2,291	\$0	\$161,201
Support Services						
Students	\$0	\$0	\$3,715	\$0	\$0	\$3,715
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$118,335	\$36,275	\$8,015	\$2,291	\$0	\$164,916
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$91,938	\$25,702	\$22,798	\$50,061	\$105	\$190,604
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$1,736,436	\$391,376	\$163,262	\$297,192	\$9,546	\$2,597,812

Taken from FY 1998-1999 Annual Financial Report